

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Grays Harbor County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		37,040	37,040				29,624		1,031	6,385			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		37,089	37,089			33,331				3,758			
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		385,232	385,232	2,783	52,881				169,035	160,533			
562.24	Oral Health		39,023	39,023	6,094	24,374					8,555			
562.25	CSHCN		98,428	98,428	1,700	32,306				3,451	59,453		1,518	
562.26	Family Planning-Non-Title X		284,396	284,396	67,734	1,332			771	118,592	65,357		30,610	
562.27	Family Planning-Title X		37,345	37,345		33,950							3,395	
562.28	WIC		251,672	251,672	520	136,437				7,693	107,022			
562.29	Other Family & Indiv Hlth													
562.32	Immunization		212,782	212,782		23,486	35,071			1,577	39,730		112,918	
562.33	STD		21,412	21,412						805	15,842		4,765	
562.34	Tuberculosis		97,240	97,240		8,650				2,327	85,299		964	
562.35	HIV/AIDS		196,213	196,213	87,360	7,953				9,437	89,334		2,129	
562.39	Other Communicable Disease													
562.41	Cardiovascular Risk Reduction		22,612	22,612		19,578				164	2,750		120	
562.43	Cancer Prevention & Control		27,978	27,978		18,000					9,978			
562.44	Tobacco Prevention & Control		27,931	27,931	22,759	2,650					2,522			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality													
562.53	Solid & Haz Waste													
562.54	OSS & Land Development													
562.56	Food													
562.58	Living Environments													
562.59	Env Health-Other													
562.60	Environmental Water Quality													
562.71	Vital Records		14,566	19,746									19,746	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities													
562.90	Miscellaneous		303,400	303,400	124,170					65,478	113,752			
562.99	CHILD Profile		17,148	17,148	11,090					120	5,938			
562.74	Services by Other Agency													
<b>Totals</b>		35.26	2,111,507	2,116,687	324,210	361,597	68,402	29,624	771	379,710	776,208		176,165	

Value of Vaccine (non-cash) 91,651 32,959 58,692

## 1997 OFM Projected Population

Unincorporated Population	26,925
Incorporated Population	41,375
Total Population	68,300

Percent of Statewide Population 1.22%

